

## Transmission of Data – Article 42

CCI	2021EL16FFPR010
Title	Dytiki Ellada
Version	202508.0

## Table of Contents

Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2)) .....	3
Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2)).....	5

Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR))	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
1	RSO1.1	ERDF	Less developed	Public	12,000,000.12	84.9999991777%	1,654,000.00	1,405,899.99	13.78%	0.00	0.00%	1
1	RSO1.2	ERDF	Less developed	Public	4,604,449.46	84.9999991777%	5,287,726.08	4,494,567.13	114.84%	0.00	0.00%	2
1	RSO1.3	ERDF	Less developed	Public	44,200,000.43	84.9999991777%	37,690,962.30	32,037,317.69	85.27%	15,543,482.91	35.17%	114
1A	RSO1.6	ERDF	Less developed	Public	10,000,000.00	85.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0
2	RSO2.1	ERDF	Less developed	Public	32,500,000.06	84.9999998549%	48,100,526.87	40,885,447.77	148.00%	8,398,604.01	25.84%	40
2	RSO2.2	ERDF	Less developed	Public	20,000,000.03	84.9999998549%	0.00	0.00	0.00%	0.00	0.00%	0
2	RSO2.3	ERDF	Less developed	Public	11,000,000.02	84.9999998549%	11,437,502.61	9,721,877.20	103.98%	2,118,003.55	19.25%	1
2	RSO2.4	ERDF	Less developed	Public	20,000,000.03	84.9999998549%	24,773,319.83	21,057,321.82	123.87%	2,653,593.22	13.27%	24
2	RSO2.5	ERDF	Less developed	Public	36,500,000.06	84.9999998549%	27,966,459.31	23,771,490.37	76.62%	16,220,937.19	44.44%	11
2	RSO2.7	ERDF	Less developed	Public	17,868,611.80	84.9999998549%	12,036,093.00	10,230,679.03	67.36%	0.00	0.00%	2
3	RSO3.1	ERDF	Less developed	Public	6,500,000.11	84.9999985569%	7,966,810.58	6,771,788.88	122.57%	55,600.08	0.86%	2
3	RSO3.2	ERDF	Less developed	Public	38,541,028.89	84.9999985569%	44,254,311.40	37,616,164.05	114.82%	8,572,328.70	22.24%	9
4A	RSO4.2	ERDF	Less developed	Public	44,100,000.34	84.9999993484%	44,181,709.52	37,554,452.80	100.19%	2,683,027.74	6.08%	20
4A	RSO4.3	ERDF	Less developed	Public	3,000,000.02	84.9999993484%	0.00	0.00	0.00%	0.00	0.00%	0
4A	RSO4.5	ERDF	Less developed	Public	21,500,000.16	84.9999993484%	29,913,337.92	25,426,337.04	139.13%	0.00	0.00%	10
4A	RSO4.6	ERDF	Less developed	Public	23,482,055.47	84.9999993484%	22,741,438.28	19,330,222.39	96.85%	7,681,813.58	32.71%	7
4B	ESO4.1	ESF+	Less developed	Public	16,800,000.02	84.9999998746%	4,000,242.97	3,400,206.52	23.81%	1,380,894.50	8.22%	30

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
4B	ESO4.6	ESF+	Less developed	Public	25,938,991.80	84.9999998746%	25,499,950.56	21,674,957.94	98.31%	16,287,608.68	62.79%	1
4B	ESO4.8	ESF+	Less developed	Public	18,200,000.03	84.9999998746%	7,110,293.09	6,043,749.12	39.07%	176,731.91	0.97%	4
4B	ESO4.9	ESF+	Less developed	Public	5,220,000.01	84.9999998746%	5,120,000.00	4,351,999.99	98.08%	0.00	0.00%	1
4B	ESO4.10	ESF+	Less developed	Public	7,150,000.01	84.9999998746%	0.00	0.00	0.00%	0.00	0.00%	0
4B	ESO4.11	ESF+	Less developed	Public	78,130,000.12	84.9999998746%	48,017,194.62	40,814,615.37	61.46%	24,943,520.96	31.93%	66
4B	ESO4.12	ESF+	Less developed	Public	8,000,000.01	84.9999998746%	1,822,154.85	1,548,831.62	22.78%	644,698.41	8.06%	3
5	RSO5.1	ERDF	Less developed	Public	81,290,232.27	84.9999994669%	93,363,369.63	79,358,863.69	114.85%	17,003,642.08	20.92%	16
5	RSO5.2	ERDF	Less developed	Public	31,254,503.73	84.9999994669%	7,840,451.41	6,664,383.66	25.09%	604,874.32	1.94%	2
6		ERDF	Less developed	Public	7,293,748.00	84.9999890317%	4,540,870.50	3,859,739.43	62.26%	982,053.64	13.46%	6
7		ESF+	Less developed	Public	3,373,579.00	84.9999955537%	921,567.56	783,332.39	27.32%	185,787.00	5.51%	2
Total		ERDF	Less developed		465,634,631.00		423,748,889.24	360,186,552.94	91.00%	82,517,961.02	17.72%	267
Total		ESF+	Less developed		162,812,571.00		92,491,403.65	78,617,692.95	56.81%	43,619,241.46	26.79%	107
Grand total					628,447,202.00		516,240,292.89	438,804,245.89	82.15%	126,137,202.48	20.07%	374

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2))

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO1.1	ERDF	Less developed	010	01	33	26	EL63		03	11	1,654,000.00	0.00	1
1	RSO1.2	ERDF	Less developed	016	01	33	15	EL63		03	11	5,287,726.08	0.00	2
1	RSO1.3	ERDF	Less developed	021	01	33	26	EL63		03	11	29,535,762.30	14,626,832.91	113
1	RSO1.3	ERDF	Less developed	024	01	33	26	EL63		03	11	8,155,200.00	916,650.00	1
2	RSO2.1	ERDF	Less developed	044	01	33	24	EL63		03	11	3,541,135.98	1,210,673.54	5
2	RSO2.1	ERDF	Less developed	045	01	33	24	EL63		03	11	44,559,390.89	7,187,930.47	39
2	RSO2.2	ERDF	Less developed	048	01	33	26	EL		03	11	0.00	0.00	0
2	RSO2.3	ERDF	Less developed	185	01	33	12	EL63		03	11	11,437,502.61	2,118,003.55	1
2	RSO2.4	ERDF	Less developed	058	01	33	24	EL63		03	11	17,926,995.65	357,634.61	4
2	RSO2.4	ERDF	Less developed	059	01	33	24	EL63		03	11	4,547,595.45	0.00	19
2	RSO2.4	ERDF	Less developed	060	01	33	24	EL63		03	11	2,298,728.73	2,295,958.61	1
2	RSO2.5	ERDF	Less developed	064	01	33	13	EL63		03	11	26,765,600.19	16,220,937.19	9
2	RSO2.5	ERDF	Less developed	064	01	33	24	EL63		03	11	1,200,859.12	0.00	2
2	RSO2.7	ERDF	Less developed	079	01	02	24	EL63		03	11	12,036,093.00	0.00	2
3	RSO3.1	ERDF	Less developed	111	01	33	10	EL63		03	01	7,966,810.58	55,600.08	2
3	RSO3.2	ERDF	Less developed	089	01	33	07	EL63		03	11	18,418,265.51	747,222.00	4
3	RSO3.2	ERDF	Less developed	089	01	33	10	EL63		03	11	24,556,634.29	7,825,106.70	3
3	RSO3.2	ERDF	Less	093	01	33	21	EL63		03	11	280,211.60	0.00	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
			developed											
3	RSO3.2	ERDF	Less developed	093	01	33	26	EL63		03	11	999,200.00	0.00	1
4A	RSO4.2	ERDF	Less developed	121	01	33	21	EL63		02	11	11,926,759.32	0.00	5
4A	RSO4.2	ERDF	Less developed	122	01	33	21	EL63		02	11	22,535,312.57	0.00	10
4A	RSO4.2	ERDF	Less developed	122	01	33	26	EL63		02	11	7,157,819.91	2,683,027.74	2
4A	RSO4.2	ERDF	Less developed	123	01	33	21	EL63		02	11	2,561,817.72	0.00	3
4A	RSO4.3	ERDF	Less developed	127	01	33	26	EL		03	11	0.00	0.00	0
4A	RSO4.5	ERDF	Less developed	128	01	33	22	EL63		02	11	12,422,250.80	0.00	5
4A	RSO4.5	ERDF	Less developed	129	01	33	22	EL63		02	11	15,270,247.12	0.00	7
4A	RSO4.5	ERDF	Less developed	130	01	33	22	EL63		02	11	2,220,840.00	0.00	1
4A	RSO4.6	ERDF	Less developed	165	01	33	17	EL63		02	11	9,465,132.82	7,545,603.28	1
4A	RSO4.6	ERDF	Less developed	165	01	33	26	EL63		02	11	13,276,305.46	136,210.30	6
4B	ESO4.1	ESF+	Less developed	138	01	33	26	EL63	10	02	11	2,000,242.97	1,380,894.50	29
4B	ESO4.1	ESF+	Less developed	139	01	33	26	EL63	10	02	11	2,000,000.00	0.00	1
4B	ESO4.6	ESF+	Less developed	149	01	33	21	EL63	06	02	11	25,499,950.56	16,287,608.68	1
4B	ESO4.8	ESF+	Less developed	150	01	33	26	EL63	05	02	11	4,199,925.05	176,731.91	3
4B	ESO4.8	ESF+	Less developed	152	01	33	26	EL63	05	02	11	2,910,368.04	0.00	1
4B	ESO4.9	ESF+	Less developed	156	01	33	23	EL63	05	02	11	5,120,000.00	0.00	1
4B	ESO4.10	ESF+	Less developed	154	01	33	26	EL	09	03	11	0.00	0.00	0
4B	ESO4.11	ESF+	Less developed	148	01	33	21	EL63	05	02	11	12,233,332.00	12,095,133.35	2

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
4B	ESO4.11	ESF+	Less developed	148	01	33	26	EL63	05	02	11	8,720,854.00	4,438,085.22	2
4B	ESO4.11	ESF+	Less developed	158	01	33	09	EL63	05	01	11	2,940,000.00	0.00	1
4B	ESO4.11	ESF+	Less developed	158	01	33	26	EL63	05	01	11	10,995,369.01	4,248,152.19	32
4B	ESO4.11	ESF+	Less developed	158	01	33	26	EL63	05	02	11	2,667,662.60	0.00	13
4B	ESO4.11	ESF+	Less developed	159	01	33	26	EL63	05	01	11	2,438,566.50	1,648,040.00	7
4B	ESO4.11	ESF+	Less developed	159	01	33	26	EL63	05	02	11	1,638,213.12	0.00	4
4B	ESO4.11	ESF+	Less developed	160	01	33	22	EL63	05	01	11	5,184,649.31	1,412,110.27	2
4B	ESO4.11	ESF+	Less developed	160	01	33	23	EL63	05	01	11	1,198,548.08	1,101,999.93	3
4B	ESO4.12	ESF+	Less developed	163	01	33	26	EL63	09	02	11	1,822,154.85	644,698.41	3
5	RSO5.1	ERDF	Less developed	016	01	01	15	EL63		03	11	949,877.20	474,938.60	1
5	RSO5.1	ERDF	Less developed	043	01	01	10	EL63		03	11	5,219,783.09	321,253.81	2
5	RSO5.1	ERDF	Less developed	045	01	02	24	EL63		03	11	8,082,218.46	446,452.71	1
5	RSO5.1	ERDF	Less developed	066	01	01	13	EL63		03	11	8,234,543.94	3,934,333.37	3
5	RSO5.1	ERDF	Less developed	079	01	01	24	EL63		03	11	12,000,000.00	0.00	1
5	RSO5.1	ERDF	Less developed	166	01	01	10	EL63		03	11	11,338,060.87	690,885.24	1
5	RSO5.1	ERDF	Less developed	166	01	02	26	EL63		03	11	26,317,354.00	940,438.26	1
5	RSO5.1	ERDF	Less developed	168	01	02	24	EL63		03	11	21,221,532.07	10,195,340.09	6
5	RSO5.2	ERDF	Less developed	168	01	08	24	EL63		03	11	7,840,451.41	604,874.32	2
6		ERDF	Less developed	179			26	EL63		03	11	300,000.00	189,816.53	1
6		ERDF	Less	180			26	EL63		03	11	3,424,922.50	380,523.09	3

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
			developed											
6		ERDF	Less developed	181			26	EL63		03	11	815,948.00	411,714.02	2
7		ESF+	Less developed	179			26	EL63	09	03	11	400,000.00	47,465.00	1
7		ESF+	Less developed	181			26	EL63	09	03	11	521,567.56	138,322.00	1
Total		ERDF	Less developed									423,748,889.24	82,517,961.02	274
Total		ESF+	Less developed									92,491,403.65	43,619,241.46	107
Grand total												516,240,292.89	126,137,202.48	381