

Transmission of Data – Article 42

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR))	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
1	RSO1.1	ERDF	Less developed	Public	12,000,000.12	84.9999991777%	1,654,000.00	1,405,899.99	13.78%	90,248.57	0.75%	1
1	RSO1.2	ERDF	Less developed	Public	4,604,449.46	84.9999991777%	5,287,726.07	4,494,567.13	114.84%	0.00	0.00%	2
1	RSO1.3	ERDF	Less developed	Public	44,200,000.43	84.9999991777%	37,690,962.30	32,037,317.65	85.27%	21,143,750.52	47.84%	114
1A	RSO1.6	ERDF	Less developed	Public	10,000,000.00	85.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0
2	RSO2.1	ERDF	Less developed	Public	32,500,000.06	84.9999998549%	47,492,029.40	40,368,224.92	146.13%	11,246,846.53	34.61%	40
2	RSO2.2	ERDF	Less developed	Public	20,000,000.03	84.9999998549%	0.00	0.00	0.00%	0.00	0.00%	0
2	RSO2.3	ERDF	Less developed	Public	11,000,000.02	84.9999998549%	11,437,502.61	9,721,877.20	103.98%	2,969,504.00	27.00%	1
2	RSO2.4	ERDF	Less developed	Public	20,000,000.03	84.9999998549%	24,773,319.83	21,057,321.82	123.87%	2,653,593.22	13.27%	24
2	RSO2.5	ERDF	Less developed	Public	36,500,000.06	84.9999998549%	28,950,634.14	24,608,038.98	79.32%	20,637,849.98	56.54%	11
2	RSO2.7	ERDF	Less developed	Public	17,868,611.80	84.9999998549%	12,036,093.00	10,230,679.03	67.36%	0.00	0.00%	2
3	RSO3.1	ERDF	Less developed	Public	6,500,000.11	84.9999985569%	7,966,810.58	6,771,788.88	122.57%	0.00	0.00%	2
3	RSO3.2	ERDF	Less developed	Public	38,541,028.89	84.9999985569%	47,598,756.07	40,458,941.97	123.50%	14,081,278.78	36.54%	10
4A	RSO4.2	ERDF	Less developed	Public	44,100,000.34	84.9999993484%	44,181,709.52	37,554,452.80	100.19%	3,349,515.06	7.60%	20
4A	RSO4.3	ERDF	Less developed	Public	3,000,000.02	84.9999993484%	0.00	0.00	0.00%	0.00	0.00%	0
4A	RSO4.5	ERDF	Less developed	Public	21,500,000.16	84.9999993484%	33,598,891.04	28,559,057.17	156.27%	4,572,947.36	21.27%	13
4A	RSO4.6	ERDF	Less developed	Public	23,482,055.47	84.9999993484%	36,327,093.28	30,878,029.05	154.70%	8,539,473.32	36.37%	8
4B	ESO4.1	ESF+	Less developed	Public	16,800,000.02	84.9999998746%	3,798,242.97	3,228,506.52	22.61%	1,840,646.76	10.96%	30

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
4B	ESO4.6	ESF+	Less developed	Public	25,938,991.80	84.9999998746%	34,171,252.64	29,045,564.70	131.74%	23,472,045.80	90.49%	1
4B	ESO4.8	ESF+	Less developed	Public	18,200,000.03	84.9999998746%	7,110,293.09	6,043,749.12	39.07%	1,058,393.69	5.82%	4
4B	ESO4.9	ESF+	Less developed	Public	5,220,000.01	84.9999998746%	5,120,000.00	4,351,999.99	98.08%	38,871.32	0.74%	1
4B	ESO4.10	ESF+	Less developed	Public	7,150,000.01	84.9999998746%	0.00	0.00	0.00%	0.00	0.00%	0
4B	ESO4.11	ESF+	Less developed	Public	78,130,000.12	84.9999998746%	49,837,086.22	42,361,523.22	63.79%	32,272,038.95	41.31%	70
4B	ESO4.12	ESF+	Less developed	Public	8,000,000.01	84.9999998746%	1,703,832.66	1,448,257.76	21.30%	1,456,308.70	18.20%	3
5	RSO5.1	ERDF	Less developed	Public	81,290,232.27	84.9999994669%	99,133,411.90	84,263,399.59	121.95%	23,653,041.46	29.10%	19
5	RSO5.2	ERDF	Less developed	Public	31,254,503.73	84.9999994669%	16,188,456.86	13,760,188.24	51.80%	1,222,088.04	3.91%	8
6		ERDF	Less developed	Public	7,293,748.00	84.9999890317%	4,540,870.50	3,859,739.43	62.26%	1,271,000.98	17.43%	6
7		ESF+	Less developed	Public	3,373,579.00	84.999995537%	921,567.56	783,332.39	27.32%	246,385.80	7.30%	2
Total		ERDF	Less developed		465,634,631.00		458,858,267.10	390,029,523.85	98.54%	115,431,137.82	24.79%	281
Total		ESF+	Less developed		162,812,571.00		102,662,275.14	87,262,933.70	63.06%	60,384,691.02	37.09%	111
Grand total					628,447,202.00		561,520,542.24	477,292,457.55	89.35%	175,815,828.84	27.98%	392

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2))

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO1.1	ERDF	Less developed	010	01	33	26	EL63		03	11	1,654,000.00	90,248.57	1
1	RSO1.2	ERDF	Less developed	016	01	33	15	EL63		03	11	5,287,726.08	0.00	2
1	RSO1.3	ERDF	Less developed	021	01	33	26	EL63		03	11	29,535,762.30	18,040,025.37	113
1	RSO1.3	ERDF	Less developed	024	01	33	26	EL63		03	11	8,155,200.00	3,103,725.15	1
1A	RSO1.6	ERDF	Less developed	192	01	33	26	EL		03	11	0.00	0.00	0
2	RSO2.1	ERDF	Less developed	044	01	33	24	EL63		03	11	3,541,135.98	1,210,673.54	5
2	RSO2.1	ERDF	Less developed	045	01	33	24	EL63		03	11	43,950,893.42	10,036,172.99	39
2	RSO2.2	ERDF	Less developed	048	01	33	26	EL		03	11	0.00	0.00	0
2	RSO2.3	ERDF	Less developed	185	01	33	12	EL63		03	11	11,437,502.61	2,969,504.00	1
2	RSO2.4	ERDF	Less developed	058	01	33	24	EL63		03	11	17,926,995.65	357,634.61	4
2	RSO2.4	ERDF	Less developed	059	01	33	24	EL63		03	11	4,547,595.45	0.00	19
2	RSO2.4	ERDF	Less developed	060	01	33	24	EL63		03	11	2,298,728.73	2,295,958.61	1
2	RSO2.5	ERDF	Less developed	064	01	33	13	EL63		03	11	27,749,775.02	20,628,323.80	9
2	RSO2.5	ERDF	Less developed	064	01	33	24	EL63		03	11	1,200,859.12	9,526.18	2
2	RSO2.7	ERDF	Less developed	079	01	02	24	EL63		03	11	12,036,093.00	0.00	2
3	RSO3.1	ERDF	Less developed	111	01	33	10	EL63		03	01	7,966,810.58	0.00	2
3	RSO3.2	ERDF	Less developed	089	01	33	07	EL63		03	11	19,362,710.18	2,467,392.22	4
3	RSO3.2	ERDF	Less	089	01	33	10	EL63		03	11	24,556,634.29	10,757,901.91	3

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
			developed											
3	RSO3.2	ERDF	Less developed	093	01	33	21	EL63		03	11	280,211.60	0.00	1
3	RSO3.2	ERDF	Less developed	093	01	33	24	EL63		03	11	2,400,000.00	0.00	1
3	RSO3.2	ERDF	Less developed	093	01	33	26	EL63		03	11	999,200.00	855,984.65	1
4A	RSO4.2	ERDF	Less developed	121	01	33	21	EL63		02	11	11,926,759.32	0.00	5
4A	RSO4.2	ERDF	Less developed	122	01	33	21	EL63		02	11	22,535,312.57	125,339.15	10
4A	RSO4.2	ERDF	Less developed	122	01	33	26	EL63		02	11	7,157,819.91	3,224,175.91	2
4A	RSO4.2	ERDF	Less developed	123	01	33	21	EL63		02	11	2,561,817.72	0.00	3
4A	RSO4.3	ERDF	Less developed	127	01	33	26	EL		03	11	0.00	0.00	0
4A	RSO4.5	ERDF	Less developed	127	01	33	23	EL63		02	11	3,743,186.16	0.00	3
4A	RSO4.5	ERDF	Less developed	128	01	33	22	EL63		02	11	12,410,781.82	140,310.20	5
4A	RSO4.5	ERDF	Less developed	129	01	33	22	EL63		02	11	15,224,083.06	4,432,637.16	7
4A	RSO4.5	ERDF	Less developed	130	01	33	22	EL63		02	11	2,220,840.00	0.00	1
4A	RSO4.6	ERDF	Less developed	165	01	02	25	EL63		02	11	13,585,655.00	0.00	1
4A	RSO4.6	ERDF	Less developed	165	01	33	17	EL63		02	11	9,465,132.82	7,774,185.86	1
4A	RSO4.6	ERDF	Less developed	165	01	33	26	EL63		02	11	13,276,305.46	765,287.46	6
4B	ESO4.1	ESF+	Less developed	138	01	33	26	EL63	10	02	11	2,000,242.97	1,840,646.76	29
4B	ESO4.1	ESF+	Less developed	139	01	33	26	EL63	10	02	11	1,798,000.00	0.00	1
4B	ESO4.6	ESF+	Less developed	149	01	33	21	EL63	06	02	11	34,171,252.64	23,472,045.80	1
4B	ESO4.8	ESF+	Less developed	150	01	33	26	EL63	05	02	11	4,199,925.05	416,769.33	3

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
4B	ESO4.8	ESF+	Less developed	152	01	33	26	EL63	05	02	11	2,910,368.04	641,624.36	1
4B	ESO4.9	ESF+	Less developed	156	01	33	23	EL63	05	02	11	5,120,000.00	38,871.32	1
4B	ESO4.10	ESF+	Less developed	154	01	33	26	EL	09	03	11	0.00	0.00	0
4B	ESO4.11	ESF+	Less developed	148	01	33	21	EL63	05	02	11	12,233,332.00	12,096,083.17	2
4B	ESO4.11	ESF+	Less developed	148	01	33	26	EL63	05	02	11	8,720,854.00	6,430,216.68	2
4B	ESO4.11	ESF+	Less developed	158	01	33	09	EL63	05	01	11	2,940,000.00	398,046.67	1
4B	ESO4.11	ESF+	Less developed	158	01	33	26	EL63	05	01	11	11,627,097.73	8,736,143.48	32
4B	ESO4.11	ESF+	Less developed	158	01	33	26	EL63	05	02	11	2,667,662.60	0.00	13
4B	ESO4.11	ESF+	Less developed	159	01	33	26	EL63	05	01	11	3,626,729.38	2,015,932.18	11
4B	ESO4.11	ESF+	Less developed	159	01	33	26	EL63	05	02	11	1,638,213.12	0.00	4
4B	ESO4.11	ESF+	Less developed	160	01	33	22	EL63	05	01	11	5,184,649.31	1,493,616.84	2
4B	ESO4.11	ESF+	Less developed	160	01	33	23	EL63	05	01	11	1,198,548.08	1,101,999.93	3
4B	ESO4.12	ESF+	Less developed	163	01	33	26	EL63	09	02	11	1,703,832.66	1,456,308.70	3
5	RSO5.1	ERDF	Less developed	016	01	02	15	EL63		03	11	949,877.20	949,877.20	1
5	RSO5.1	ERDF	Less developed	016	01	02	26	EL63		03	11	399,838.00	0.00	1
5	RSO5.1	ERDF	Less developed	043	01	02	10	EL63		03	11	5,414,428.36	788,913.96	2
5	RSO5.1	ERDF	Less developed	045	01	02	25	EL63		03	11	8,172,218.46	1,938,220.83	1
5	RSO5.1	ERDF	Less developed	066	01	02	13	EL63		03	11	8,234,543.94	5,172,560.65	3
5	RSO5.1	ERDF	Less developed	077	01	02	24	EL63		03	11	3,400,000.00	0.00	1
5	RSO5.1	ERDF	Less	079	01	02	24	EL63		03	11	12,000,000.00	0.00	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
			developed											
5	RSO5.1	ERDF	Less developed	166	01	02	10	EL63		03	11	11,338,060.87	690,885.24	1
5	RSO5.1	ERDF	Less developed	166	01	02	26	EL63		03	11	27,317,354.00	1,031,710.17	1
5	RSO5.1	ERDF	Less developed	168	01	02	24	EL63		03	11	21,907,091.07	13,080,873.41	6
5	RSO5.2	ERDF	Less developed	044	01	08	26	EL63		03	11	504,990.00	0.00	1
5	RSO5.2	ERDF	Less developed	077	01	08	24	EL63		03	11	1,855,503.86	0.00	2
5	RSO5.2	ERDF	Less developed	079	01	08	24	EL63		03	11	90,503.86	0.00	1
5	RSO5.2	ERDF	Less developed	165	01	08	24	EL63		03	11	4,306,503.86	0.00	2
5	RSO5.2	ERDF	Less developed	166	01	08	24	EL63		03	11	1,590,503.86	0.00	3
5	RSO5.2	ERDF	Less developed	168	01	08	24	EL63		03	11	7,840,451.41	1,222,088.04	2
6		ERDF	Less developed	179			26	EL63		03	11	300,000.00	212,151.92	1
6		ERDF	Less developed	180			26	EL63		03	11	3,424,922.50	632,379.04	3
6		ERDF	Less developed	181			26	EL63		03	11	815,948.00	426,470.02	2
7		ESF+	Less developed	179			26	EL63	09	03	11	400,000.00	47,465.00	1
7		ESF+	Less developed	181			26	EL63	09	03	11	521,567.56	198,920.80	1
Total		ERDF	Less developed									458,858,267.10	115,431,137.82	290
Total		ESF+	Less developed									102,662,275.14	60,384,691.02	111
Grand total												561,520,542.24	175,815,828.84	401

Table 5: Common and programme specific output indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme										Progress in output indicators to date		
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029	Selected operations 31/12/2025	Implemented operation 31/12/2025	Comments	
1	RSO1.1	ERDF	Less developed	RCO01	Enterprises supported (of which: micro, small, medium, large)	enterprises	19.00	49.00	0.00	0.00	0	
1	RSO1.1	ERDF	Less developed	RCO01a	of which: micro	enterprises				0.00	0	
1	RSO1.1	ERDF	Less developed	RCO01b	of which: small	enterprises				0.00	0	
1	RSO1.1	ERDF	Less developed	RCO01c	of which: medium	enterprises				0.00		
1	RSO1.1	ERDF	Less developed	RCO01d	of which: large	enterprises				0.00	0	
1	RSO1.1	ERDF	Less developed	RCO02	Enterprises supported by grants	enterprises	19.00	49.00	0.00	0.00	0	
1	RSO1.1	ERDF	Less developed	RCO06	Researchers working in supported research facilities	annual FTEs	1.00	2.00	0.00	0.00	0	
1	RSO1.1	ERDF	Less developed	RCO10	Enterprises cooperating with research organisations	enterprises	54.00	49.00	0.00	0.00	0	
1	RSO1.1	ERDF	Less developed	PCO16	Συμμετοχές θεσμικών φορέων σε διαδικασία επιχειρηματικής ανακάλυψης	Συμμετοχές	0.00	80.00	0.00	0.00		
1	RSO1.2	ERDF	Less developed	RCO14	Public institutions supported to develop digital services, products and processes	public institutions	0.00	1.00	2.00	0.00		
1	RSO1.3	ERDF	Less developed	RCO01	Enterprises supported (of which: micro, small, medium, large)	enterprises	128.00	651.00	363.00	0.00	0	
1	RSO1.3	ERDF	Less developed	RCO01a	of which: micro	enterprises				0.00	0	
1	RSO1.3	ERDF	Less developed	RCO01b	of which: small	enterprises				0.00	0	
1	RSO1.3	ERDF	Less developed	RCO01c	of which: medium	enterprises				0.00	0	
1	RSO1.3	ERDF	Less developed	RCO01d	of which: large	enterprises				0.00	0	
1	RSO1.3	ERDF	Less developed	RCO02	Enterprises supported by grants	enterprises	128.00	251.00	113.00	0.00	0	
1	RSO1.3	ERDF	Less developed	RCO04	Enterprises with non-financial support	enterprises	112.00	400.00	400.00	0.00	0	
1	RSO1.3	ERDF	Less developed	RCO05	New enterprises supported	enterprises	46.00	30.00	0.00	0.00	0	

1	2	3	4	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme										Progress in output indicators to date		
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029	Selected operations 31/12/2025	Implemented operation 31/12/2025	Comments	
1A	RSO1.6	ERDF	Less developed	RCO01	Enterprises supported (of which: micro, small, medium, large)	enterprises	0.00	35.00	0.00			
1A	RSO1.6	ERDF	Less developed	RCO01a	of which: micro	enterprises				0.00		
1A	RSO1.6	ERDF	Less developed	RCO01b	of which: small	enterprises				0.00		
1A	RSO1.6	ERDF	Less developed	RCO01c	of which: medium	enterprises				0.00		
1A	RSO1.6	ERDF	Less developed	RCO01d	of which: large	enterprises				0.00		
1A	RSO1.6	ERDF	Less developed	RCO02	Enterprises supported by grants	enterprises	0.00	35.00	0.00	0.00		
1A	RSO1.6	ERDF	Less developed	RCO125	Enterprises linked primarily to digital technologies and deep tech innovations productive investments	enterprises	0.00	35.00	0.00	0.00		
2	RSO2.1	ERDF	Less developed	RCO19	Public buildings with improved energy performance	square metres	0.00	81,250.00	119,859.74	5,297.64	Η υπέρβαση 47% οφείλεται στην ένταξη έργων εξοικονόμησης ενέργειας δημοσίων κτιρίων.	
2	RSO2.1	ERDF	Less developed	RCO75	Strategies for integrated territorial development supported	contributions to strategies	0.00	3.00	0.00	0.00		
2	RSO2.2	ERDF	Less developed	RCO97	Renewable energy communities supported	renewable energy communities	0.00	2.00	0.00	0.00	0	
2	RSO2.3	ERDF	Less developed	RCO124	Gas transmission and distribution network lines newly constructed or improved	km	0.00	208.00	208.00	38.74		
2	RSO2.4	ERDF	Less developed	RCO25	Coastal strip, river bank and lakeshore flood protection newly built or consolidated	km	60.00	6.00	6.00	6.00		
2	RSO2.4	ERDF	Less developed	RCO28	Area covered by protection measures against wildfires	hectares	11,318.00	11,318.00	11,318.00	0.00		
2	RSO2.4	ERDF	Less developed	RCO121	Area covered by protection measures against climate related natural disasters (other than floods and wildfire)	hectares	1,122,282.00	1,122,282.00	11,318.00	11,318.00		
2	RSO2.4	ERDF	Less developed	PSO903	Επενδύσεις σε εξοπλισμό πολιτικής προστασίας	Ευρώ	0.00	7,000,000.00	0.00	0.00		
2	RSO2.5	ERDF	Less developed	RCO30	Length of new or upgraded pipes for the distribution systems of public water supply	km	30.00	110.00	110.00	63.64		
2	RSO2.5	ERDF	Less developed	RCO31	Length of new or upgraded pipes for the public network for collection of waste water	km	10.00	36.00	3.00	0.00	0	
2	RSO2.5	ERDF	Less developed	PSO 897	Παρεμβάσεις για την βιώσιμη διαχείριση των υδάτων	Παρεμβάσεις	0.00	3.00	3.00	0.00	0	
2	RSO2.7	ERDF	Less developed	RCO36	Green infrastructure supported for other purposes than adaptation to climate change	hectares	0.00	6.75	7.95	0.00		
2	RSO2.7	ERDF	Less	RCO37	Surface of Natura 2000 sites covered by protection and restoration	hectares	2,800.00	5,000.00	0.00	0.00	0	

1	2	3	4	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme										Progress in output indicators to date		
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029	Selected operations 31/12/2025	Implemented operation 31/12/2025	Comments	
			developed		measures							
2	RSO2.7	ERDF	Less developed	RCO75	Strategies for integrated territorial development supported	contributions to strategies	0.00	2.00	0.00	0.00		
3	RSO3.1	ERDF	Less developed	PSO908	Λιμενικές υποδομές που υποστηρίζονται	Λιμενικές υποδομές	0.00	2.00	2.00	0.00	0	
3	RSO3.2	ERDF	Less developed	RCO44	Length of new or upgraded roads - non-TENT	km	0.00	13.70	13.70	0.94		
3	RSO3.2	ERDF	Less developed	RCO75	Strategies for integrated territorial development supported	contributions to strategies	0.00	1.00	0.00	0.00	0	
3	RSO3.2	ERDF	Less developed	PSO900	Μήκος οδών με βελτιωμένη ασφάλεια	Χιλιόμετρα	0.00	391.00	2.00	0.00	0	
3	RSO3.2	ERDF	Less developed	PSO908	Λιμενικές υποδομές που υποστηρίζονται	Λιμενικές υποδομές	0.00	1.00	2.00	0.00	0	
4A	RSO4.2	ERDF	Less developed	RCO66	Classroom capacity of new or modernised childcare facilities	persons	0.00	600.00	374.00	0.00	0	
4A	RSO4.2	ERDF	Less developed	RCO67	Classroom capacity of new or modernised education facilities	persons	0.00	29,457.00	10,736.00	0.00	0	
4A	RSO4.3	ERDF	Less developed	PCO70a	Χωρητικότητα νέων ή εκσυγχρονισμένων εγκαταστάσεων κοινωνικής μέριμνας για Ρομά	άτομα/έτος	0.00	5,076.00	0.00	0.00	0	
4A	RSO4.5	ERDF	Less developed	RCO69	Capacity of new or modernised health care facilities	persons/year	40,692.00	325,532.00	325,532.00	0.00	η τιμή του δείκτη προσαρμόστηκε λόγω επικαλυπτόμενων εξυπηρετούμενων πληθυσμών	
4A	RSO4.5	ERDF	Less developed	RCO70	Capacity of new or modernised social care facilities (other than housing)	persons/year	0.00	84.00	59.00	0.00	0	
4A	RSO4.6	ERDF	Less developed	RCO75	Strategies for integrated territorial development supported	contributions to strategies	0.00	9.00	0.00	0.00	0	
4A	RSO4.6	ERDF	Less developed	RCO77	Number of cultural and tourism sites supported	cultural and tourism sites	0.00	13.00	7.00	1.00	0	
4A	RSO4.6	ERDF	Less developed	PSO911	Δράσεις Τουριστικής Προβολής	Δράσεις	0.00	486.00	977.00	0.00	-	
5	RSO5.1	ERDF	Less developed	RCO19	Public buildings with improved energy performance	square metres	0.00	52,500.00	7,741.86	0.00	0	
5	RSO5.1	ERDF	Less developed	RCO58	Dedicated cycling infrastructure supported	km	7.50	27.00	0.00	0.00	0	
5	RSO5.1	ERDF	Less developed	RCO60	Cities and towns with new or modernised digitised urban transport systems	cities and towns	0.00	1.00	0.00	0.00	0	
5	RSO5.1	ERDF	Less developed	RCO75	Strategies for integrated territorial development supported	contributions to strategies	0.00	4.00	2.00	1.00	Η τιμή του Δείκτη διορθώθηκε από την ΕΥΔΠΔΕ λόγω διπλομετρήσεων	
5	RSO5.1	ERDF	Less developed	RCO77	Number of cultural and tourism sites supported	cultural and tourism sites	0.00	4.00	2.00	0.00	0	

1	2	3	4	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme										Progress in output indicators to date		
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029	Selected operations 31/12/2025	Implemented operation 31/12/2025	Comments	
5	RSO5.1	ERDF	Less developed	PSO 897	Παρεμβάσεις για την βιώσιμη διαχείριση των υδάτων	Παρεμβάσεις	0.00	2.00	3.00	0.00	0	
5	RSO5.2	ERDF	Less developed	RCO19	Public buildings with improved energy performance	square metres	0.00	21,250.00	316.56	0.00		
5	RSO5.2	ERDF	Less developed	RCO75	Strategies for integrated territorial development supported	contributions to strategies	0.00	6.00	5.00	0.00		
5	RSO5.2	ERDF	Less developed	RCO77	Number of cultural and tourism sites supported	cultural and tourism sites	0.00	4.00	5.00	0.00		
5	RSO5.2	ERDF	Less developed	PSO 897	Παρεμβάσεις για την βιώσιμη διαχείριση των υδάτων	Παρεμβάσεις	0.00	2.00	0.00	0.00	0	
6		ERDF	Less developed	PSO692b	Άτομα που εκπαιδεύτηκαν/ καταρτίστηκαν εκτός Δικαιούχων	Άτομα	60.00	210.00	130.00	0.00	0	
6		ERDF	Less developed	PSO693	Συμβάσεις παροχής υπηρεσιών και προμηθειών	Συμβάσεις	0.00	40.00	120.00	10.00	0	
6		ERDF	Less developed	PSO696	Ενέργειες Επικοινωνίας και Προβολής	Ενέργειες	0.00	20.00	2.00	0.00	0	
6		ERDF	Less developed	PSO694	Δικαιούχοι που υποστηρίζονται	Δικαιούχοι	43.00	129.00	0.00	0.00	0	
6		ERDF	Less developed	PSO697	Επικοινωνιακά Σχέδια Δράσης	Σχέδια	0.00	1.00	1.00	1.00	0	

Table 6: Common and programme specific output indicators for the ESF+ (point (b) of Article 42(2))

1	2	3	4	5	6	7	8 ¹	9	10	11	12											
Data on all common output indicators as set out in Annexes I, II and III of the ESF+ Regulation and on programme-specific indicators [extracted from table 2 of point 2.1.1.1.2 of Annex V and table 2 of point 2.1.1.2.2 of Annex V]									Progress in output indicators													
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029 (gender break-down optional)				Values achieved to date 31/12/2025				Achievement ratio				Comments		
								M	F	N	T	M	F	N	T	M	F	N	T			
4B	ESO4.1	ESF+	Less developed	PSO799	Αριθμός υποστηριζόμενων υφιστάμενων και νέων φορέων κοινωνικής και αλληλέγγυας οικονομίας	Αριθμός επιχειρήσεων	10.00	0.00	0.00	0.00	43.00	0.00	0.00	0.00	0.00					0.0000	0	
4B	ESO4.1	ESF+	Less developed	EECO01	Total number of participants	persons						0.00	0.00	0.00	0.00							0
4B	ESO4.1	ESF+	Less developed	EECO02	Unemployed, incl. long-term unemployed	persons	1,000.00	0.00	0.00	0.00	1,761.00	0.00	0.00	0.00	0.00					0.0000	0	
4B	ESO4.1	ESF+	Less developed	EECO03	Long-term unemployed	persons						0.00	0.00	0.00	0.00							0
4B	ESO4.1	ESF+	Less developed	EECO04	Inactive	persons						0.00	0.00	0.00	0.00							0
4B	ESO4.1	ESF+	Less developed	EECO05	Employed, including self-employed	persons						0.00	0.00	0.00	0.00							0
4B	ESO4.1	ESF+	Less developed	EECO06	Children below 18 years of age	persons						0.00	0.00	0.00	0.00							0
4B	ESO4.1	ESF+	Less developed	EECO07	Young people between 18 and 29 years of age	persons						0.00	0.00	0.00	0.00							0
4B	ESO4.1	ESF+	Less developed	EECO08	Participants aged 55 years and above	persons						0.00	0.00	0.00	0.00							0
4B	ESO4.1	ESF+	Less developed	EECO09	Participants with lower secondary education or less	persons						0.00	0.00	0.00	0.00							0
4B	ESO4.1	ESF+	Less developed	EECO10	Participants with upper secondary or post-secondary education	persons						0.00	0.00	0.00	0.00							0
4B	ESO4.1	ESF+	Less developed	EECO11	Participants with tertiary education	persons						0.00	0.00	0.00	0.00							0
4B	ESO4.1	ESF+	Less developed	EECO12	Participants with disabilities	persons						0.00	0.00	0.00	0.00							0
4B	ESO4.1	ESF+	Less developed	EECO13	Third country nationals	persons						0.00	0.00	0.00	0.00							0
4B	ESO4.1	ESF+	Less developed	EECO14	Participants with a foreign background	persons						0.00	0.00	0.00	0.00							0
4B	ESO4.1	ESF+	Less developed	EECO15	Minorities (including marginalised communities such as the Roma)	persons						0.00	0.00	0.00	0.00							0
4B	ESO4.1	ESF+	Less developed	EECO16	Homeless or affected by housing exclusion	persons						0.00	0.00	0.00	0.00							0
4B	ESO4.1	ESF+	Less developed	EECO17	Participants from rural areas	persons						0.00	0.00	0.00	0.00							0
4B	ESO4.1	ESF+	Less developed	EECO18	Number of supported public administrations or public services	entities									434.00							0
4B	ESO4.1	ESF+	Less developed	EECO19	Number of supported micro, small and medium sized enterprises	enterprises									0.00							0
4B	ESO4.6	ESF+	Less developed	PSO798	Αριθμός δομών για την ένταξη παιδιών με αναπηρία ή / και ειδικές εκπαιδευτικές ανάγκες	Αριθμός φορέων/οντοτήτων	291.00	0.00	0.00	0.00	384.00	0.00	0.00	0.00	430.00					1.1198	0	
4B	ESO4.6	ESF+	Less developed	EECO01	Total number of participants	persons						0.00	0.00	0.00	0.00							0
4B	ESO4.6	ESF+	Less developed	EECO02	Unemployed, incl. long-term unemployed	persons						0.00	0.00	0.00	0.00							0
4B	ESO4.6	ESF+	Less developed	EECO03	Long-term unemployed	persons						0.00	0.00	0.00	0.00							0
4B	ESO4.6	ESF+	Less developed	EECO04	Inactive	persons						0.00	0.00	0.00	0.00							0
4B	ESO4.6	ESF+	Less developed	EECO05	Employed, including self-employed	persons						0.00	0.00	0.00	0.00							0
4B	ESO4.6	ESF+	Less developed	EECO06	Children below 18 years of age	persons						0.00	0.00	0.00	0.00							0
4B	ESO4.6	ESF+	Less developed	EECO07	Young people between 18 and 29 years of age	persons						0.00	0.00	0.00	0.00							0
4B	ESO4.6	ESF+	Less developed	EECO08	Participants aged 55 years and above	persons						0.00	0.00	0.00	0.00							0
4B	ESO4.6	ESF+	Less developed	EECO09	Participants with lower secondary education or less	persons						0.00	0.00	0.00	0.00							0

Table 8: Multiple support to enterprises for the ERDF, the Cohesion Fund and the JTF at programme level (point (b) of Article 42(2))

1	2	3	4	5
ID	Indicator name		Number of enterprises net of multiple support by 31/12/2025	Comments
RCO01	Enterprises supported (of which: micro, small, medium, large)		0	
RCO01a	of which: micro		0	
RCO01b	of which: small		0	
RCO01c	of which: medium		0	
RCO01d	of which: large		0	

Table 9: Common and programme specific result indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Baseline in the programme	Target (2029)	Selected operations 31/12/2025		Implemented operation 31/12/2025		Comments	
									Baseline	Planned achievements	Baseline	Achieved		
1	RSO1.1	ERDF	Less developed	PSR016	Επιχειρήσεις που εντάσσονται σε προσκλήσεις που προκύπτουν από διαδικασία επιχειρηματικής ανακάλυψης	Επιχειρήσεις	0.00	70.00	0.00	70.00	0.00	0.00	0	
1	RSO1.1	ERDF	Less developed	RCR02	Private investments matching public support (of which: grants, financial instruments)	euro	0.00	200,000.00	0.00	0.00	0.00	0.00	0	
1	RSO1.1	ERDF	Less developed	RCR02a	of which: grants	euro					0.00	0.00	0	
1	RSO1.1	ERDF	Less developed	RCR02b	of which: financial instruments	euro					0.00	0.00	0	
1	RSO1.1	ERDF	Less developed	RCR03	Small and medium-sized enterprises (SMEs) introducing product or process innovation	enterprises	0.00	44.00	0.00	0.00	0.00	0.00	0	
1	RSO1.2	ERDF	Less developed	RCR11	Users of new and upgraded public digital services, products and processes	users/year	0.00	100,000.00	0.00	200,000.00	0.00	0.00	0	
1	RSO1.3	ERDF	Less developed	RCR01	Jobs created in supported entities	annual FTEs	0.00	282.00	0.00	60.00	0.00	0.00	0	
1	RSO1.3	ERDF	Less developed	RCR03	Small and medium-sized enterprises (SMEs) introducing product or process innovation	enterprises	0.00	213.00	0.00	400.00	0.00	0.00	Η υπέρβαση αφορά και τις έμμεσες κρατικές ενισχύσεις μέσω της δράσης Μηχανισμού Στήριξης Επιχειρηματικότητας, πέραν των ενταγμένων 112 έργων στην πρόσκληση ΣυΜεΔΕ2023. Ο στόχος για το Δείκτη θα ενημερωθεί με την επόμενη αναθεώρηση του Προγράμματος	
1A	RSO1.6	ERDF	Less developed	RCR02	Private investments matching public support (of which: grants, financial instruments)	euro	0.00	5,400,000.00	0.00	0.00			0	
1A	RSO1.6	ERDF	Less developed	RCR02a	of which: grants	euro					0.00	0.00	0	
1A	RSO1.6	ERDF	Less developed	RCR02b	of which: financial instruments	euro					0.00	0.00	0	
2	RSO2.1	ERDF	Less developed	RCR29	Estimated greenhouse emissions	tonnes CO2 eq./year	6,500.00	3,900.00	6,500.00	3,900.00	6,500.00	646.56		
2	RSO2.2	ERDF	Less developed	RCR32	Additional operational capacity installed for renewable energy	MW	0.00	333.00	0.00	0.00	0.00	0.00	0	
2	RSO2.3	ERDF	Less developed	PSR919	Πληθυσμός που εξυπηρετείται από κατασκευή δικτύου φυσικού αερίου	Άτομα	0.00	69,075.00	0.00	43,090.00	0.00	0.00	0	
2	RSO2.4	ERDF	Less developed	RCR35	Population benefiting from flood protection measures	persons	0.00	12,089.00	0.00	12,089.00	0.00	12,089.00		
2	RSO2.4	ERDF	Less developed	RCR36	Population benefiting from wildfire protection measures	persons	0.00	50,000.00	0.00	50,000.00	0.00	0.00		

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Baseline in the programme	Target (2029)	Selected operations 31/12/2025		Implemented operation 31/12/2025		Comments	
									Baseline	Planned achievements	Baseline	Achieved		
2	RSO2.4	ERDF	Less developed	RCR37	Population benefiting from protection measures against climate related natural disaster (other than flood and wildfires)	persons	0.00	130,213.00	0.00	130,213.00	0.00	130,213.00	0	
2	RSO2.4	ERDF	Less developed	RCR96	Population benefiting from protection measures against non-climate related natural risks and risks related to human activities	persons	0.00	648,220.00	0.00	0.00	0.00	0.00	0	
2	RSO2.5	ERDF	Less developed	PSR 897	Πληθυσμός που ωφελείται από παρεμβάσεις βιώσιμης διαχείρισης των υδάτων	Άτομα	0	309.694	0	829.694,00	0	0	Η τιμή του δείκτη διορθώθηκε για την αντιμετώπιση του θέματος της διπλομέτρησης λόγω έργων συνολικής παρακολούθησης	
2	RSO2.5	ERDF	Less developed	RCR41	Population connected to improved public water supply	persons	0.00	175,000.00	0.00	10,500.00	0.00	10,500.00	Η τιμή του δείκτη διορθώθηκε στο σωστό λόγω προφανούς λάθους στο δείκτη του ΤΔΠ ένταξης και μη συνυπολογισμού έργου γενικής παρακολούθησης	
2	RSO2.5	ERDF	Less developed	RCR42	Population connected to at least secondary public waste water treatment	persons	0.00	473,245.00	0.00	0.00	0.00	0.00	0	
2	RSO2.7	ERDF	Less developed	PSR095	Πλήθος περιοχών NATURA που καλύπτονται από μέτρα προστασίας και αποκατάστασης	Περιοχές NATURA	0	1	0	0	0	0	0	
2	RSO2.7	ERDF	Less developed	RCR95	Population having access to new or improved green infrastructure	persons	0.00	273,856.00	0.00	288,856.00	0.00	0.00	Η απόσταση τιμής στόγου ενταγμένων και τιμής στόγου Προγράμματος είναι μικρή δεν είναι απαραίτητη η τροποποίηση.	
3	RSO3.1	ERDF	Less developed	PSR908c	Έκταση λιμενικών υποδομών που αναβαθμίζονται	Τετραγωνικά μέτρα	0.00	15,370.00	0.00	774.00	0.00	0.00	0	
3	RSO3.2	ERDF	Less developed	PSR900	Οδικά ατυχήματα	ατυχήματα/έτος	22.00	11.00	22.00	16.00	22.00	0.00	0	
3	RSO3.2	ERDF	Less developed	PSR908c	Έκταση λιμενικών υποδομών που αναβαθμίζονται	Τετραγωνικά μέτρα	0.00	1,500.00	0.00	0.00	0.00	0.00	0	
3	RSO3.2	ERDF	Less developed	RCR56	Time savings due to improved road infrastructures	man-days/year	0.00	31,134.00	0.00	29,800.25	0.00	0.00	0	
4A	RSO4.2	ERDF	Less developed	RCR70	Annual users of new or modernised childcare facilities	users/year	0.00	600.00	0.00	262.00	0.00	0.00	0	
4A	RSO4.2	ERDF	Less developed	RCR71	Annual users of new or modernised education facilities	users/year	28,572.00	29,457.00	28,572.00	20,354.00	28,572.00	0.00	0	
4A	RSO4.3	ERDF	Less developed	PCR74a	Ετήσιος αριθμός χρηστών Ρομά νέων ή εκσυγχρονισμένων εγκαταστάσεων κοινωνικής μέριμνας	χρήστες/έτος	0.00	5,076.00	0.00	0.00	0.00	0.00	0	
4A	RSO4.5	ERDF	Less developed	RCR73	Annual users of new or modernised health care facilities	users/year	325,532.00	358,085.00	325,532.00	408,986.00	325,532.00	0.00	η τιμή του δείκτη προσαρμόστηκε λόγω επικαλυπτόμενων εξυπηρετούμενων πληθυσμών	
4A	RSO4.5	ERDF	Less developed	RCR74	Annual users of new or modernised social care facilities	users/year	0.00	84.00	0.00	167.00	0.00	0.00	0	
4A	RSO4.6	ERDF	Less developed	RCR77	Visitors of cultural and tourism sites supported	visitors/year	73,514.00	80,859.00	73,514.00	80,859.00	73,514.00	0.00		

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Baseline in the programme	Target (2029)	Selected operations 31/12/2025		Implemented operation 31/12/2025		Comments	
									Baseline	Planned achievements	Baseline	Achieved		
5	RSO5.1	ERDF	Less developed	PSR 897	Πληθυσμός που ωφελείται από παρεμβάσεις βιώσιμης διαχείρισης των υδάτων	Άτομα	0	230.088	0	255.088,00	0	0		
5	RSO5.1	ERDF	Less developed	PSR 998	Φορείς που συμμετέχουν στη διαμόρφωση εταιρικής σχέσης*	Συμμετέχοντες	0	8	0	1	0	0	0	
5	RSO5.1	ERDF	Less developed	RCR29	Estimated greenhouse emissions	tonnes CO2 eq./year	4,159.00	2,496.00	4,159.00	2,496.00	4,159.00	2,168.00		
5	RSO5.1	ERDF	Less developed	RCR62	Annual users of new or modernised public transport	users/year	0.00	167,446.00	0.00	0.00	0.00	0.00	0	
5	RSO5.1	ERDF	Less developed	RCR64	Annual users of dedicated cycling infrastructure	users/year	0.00	45,000.00	0.00	0.00	0.00	0.00	0	
5	RSO5.1	ERDF	Less developed	RCR77	Visitors of cultural and tourism sites supported	visitors/year	50,000.00	65,000.00	50,000.00	65,000.00	50,000.00	0.00		
5	RSO5.2	ERDF	Less developed	PSR 897	Πληθυσμός που ωφελείται από παρεμβάσεις βιώσιμης διαχείρισης των υδάτων	Άτομα	0	396.618	0	0	0	0	0	
5	RSO5.2	ERDF	Less developed	PSR 998	Φορείς που συμμετέχουν στη διαμόρφωση εταιρικής σχέσης*	Συμμετέχοντες	0	12	0	12	0	0	0	
5	RSO5.2	ERDF	Less developed	RCR29	Estimated greenhouse emissions	tonnes CO2 eq./year	1,689.00	1,013.00	1,689.00	12.40	1,689.00	0.00	0	
5	RSO5.2	ERDF	Less developed	RCR77	Visitors of cultural and tourism sites supported	visitors/year	50,000.00	65,000.00	50,000.00	9,100.00	50,000.00	0.00	0	

Table 10: Common and programme specific result indicators for the ESF+ (point (b) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13										
Data on all common result indicators as set out in Annexes I, II and III of the ESF+ Regulation and on programme specific indicators [extracted from Table 5 of Annex VII and table 3 of point 2.1.1.2.2. of Annex V]										Progress in result indicators												
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Output indicator used as a basis for target setting	Measurement unit of indicator	Measurement unit of target	Target 2029 (gender break-down optional)				Values achieved to date 31/12/2025				Achievement ratio				Comments	
									M	F	N	T	M	F	N	T	M	F	N	T		
4B	ESO4.1	ESF+	Less developed	EECR01	Participants engaged in job searching upon leaving		persons						0.00	0.00	0.00	0.00						
4B	ESO4.1	ESF+	Less developed	EECR02	Participants in education or training upon leaving		persons						0.00	0.00	0.00	0.00						
4B	ESO4.1	ESF+	Less developed	EECR03	Participants gaining a qualification upon leaving		persons						0.00	0.00	0.00	0.00						
4B	ESO4.1	ESF+	Less developed	EECR04	Participants in employment upon leaving		persons						0.00	0.00	0.00	0.00						
4B	ESO4.1	ESF+	Less developed	EECR05	Participants in employment six months after leaving	EECO02	persons (N)	persons (N)	0.00	0.00	0.00	664.00	0.00	0.00	0.00	0.00					0.0000	
4B	ESO4.1	ESF+	Less developed	EECR05	Participants in employment six months after leaving		persons (N)						0.00	0.00	0.00	0.00						
4B	ESO4.1	ESF+	Less developed	EECR06	Participants with an improved labour market situation six months after leaving		persons						0.00	0.00	0.00	0.00						
4B	ESO4.1	ESF+	Less developed	PSR799	Αριθμός υποστηριζόμενων υφιστάμενων και νέων φορέων κοινωνικής και αλληλέγγυας οικονομίας που η λειτουργία τους συνεχίζεται ένα έτος μετά τη λήξη της παρέμβασης	PSO799	Αριθμός επιχειρήσεων (N)	Αριθμός επιχειρήσεων (N)				39.00	0.00	0.00	0.00	0.00					0.0000	
4B	ESO4.6	ESF+	Less developed	EECR01	Participants engaged in job searching upon leaving		persons						0.00	0.00	0.00	0.00						
4B	ESO4.6	ESF+	Less developed	EECR02	Participants in education or training upon leaving		persons						0.00	0.00	0.00	0.00						
4B	ESO4.6	ESF+	Less developed	EECR03	Participants gaining a qualification upon leaving		persons						0.00	0.00	0.00	0.00						
4B	ESO4.6	ESF+	Less developed	EECR04	Participants in employment upon leaving		persons						0.00	0.00	0.00	0.00						
4B	ESO4.6	ESF+	Less developed	EECR05	Participants in employment six months after leaving		persons						0.00	0.00	0.00	0.00						
4B	ESO4.6	ESF+	Less developed	EECR06	Participants with an improved labour market situation six months after leaving		persons						0.00	0.00	0.00	0.00						
4B	ESO4.6	ESF+	Less developed	PSR798	Αριθμός ωφελούμενων παιδιών με αναπηρία ή / και ειδικές εκπαιδευτικές ανάγκες		Αριθμός στόμων (N)		0.00	0.00	0.00	798.00	0.00	0.00	0.00	1,079.00					3.1829	
4B	ESO4.8	ESF+	Less developed	EECR01	Participants engaged in job searching upon leaving		persons						0.00	0.00	0.00	0.00						
4B	ESO4.8	ESF+	Less developed	EECR02	Participants in education or training upon leaving		persons						0.00	0.00	0.00	0.00						
4B	ESO4.8	ESF+	Less developed	EECR03	Participants gaining a qualification upon leaving	EECO02	persons (N)	persons (N)	0.00	0.00	0.00	866.00	0.00	0.00	0.00	0.00					0.0000	
4B	ESO4.8	ESF+	Less developed	EECR03	Participants gaining a qualification upon leaving		persons (N)						0.00	0.00	0.00	0.00						
4B	ESO4.8	ESF+	Less developed	EECR04	Participants in employment upon leaving		persons						0.00	0.00	0.00	0.00						
4B	ESO4.8	ESF+	Less developed	EECR05	Participants in employment six months after leaving		persons						0.00	0.00	0.00	0.00						
4B	ESO4.8	ESF+	Less developed	EECR06	Participants with an improved labour market situation six months after leaving		persons						0.00	0.00	0.00	0.00						
4B	ESO4.8	ESF+	Less developed	PSR793	Αριθμός ωφελούμενων που λαμβάνουν υπηρεσίες ενεργής ένταξης		Αριθμός στόμων (N)		0.00	0.00	0.00	8,333.00	0.00	0.00	0.00	1,142.00					0.1370	
4B	ESO4.8	ESF+	Less developed	PSR805	Αριθμός ωφελούμενων φοιτητών με αναπηρία και άλλες ειδικές εκπαιδευτικές ανάγκες		Αριθμός στόμων (N)		0.00	0.00	0.00	593.00	0.00	0.00	0.00	107.00					0.1804	
4B	ESO4.9	ESF+	Less developed	EECR01	Participants engaged in job searching upon leaving		persons						0.00	0.00	0.00	0.00						
4B	ESO4.9	ESF+	Less developed	EECR02	Participants in education or training upon leaving		persons						0.00	0.00	0.00	0.00						
4B	ESO4.9	ESF+	Less developed	EECR03	Participants gaining a qualification upon leaving		persons						0.00	0.00	0.00	0.00						
4B	ESO4.9	ESF+	Less developed	EECR04	Participants in employment upon leaving		persons						0.00	0.00	0.00	0.00						
4B	ESO4.9	ESF+	Less developed	EECR05	Participants in employment six months after leaving		persons						0.00	0.00	0.00	0.00						

1	2	3	4	5	6	7	8	9	10	11	12	13											
Data on all common result indicators as set out in Annexes I, II and III of the ESF+ Regulation and on programme specific indicators [extracted from Table 5 of Annex VII and table 3 of point 2.1.1.2.2. of Annex V]										Progress in result indicators													
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Output indicator used as a basis for target setting	Measurement unit of indicator	Measurement unit of target	Target 2029 (gender break-down optional)				Values achieved to date 31/12/2025				Achievement ratio				Comments		
									M	F	N	T	M	F	N	T	M	F	N	T			
4B	ESO4.9	ESF+	Less developed	EECR06	Participants with an improved labour market situation six months after leaving		persons					0.00	0.00	0.00	0.00								
4B	ESO4.9	ESF+	Less developed	PSR790	Υπάρκουν τρίτον χωρών που ανιέρτων ή που βρίσκουν απασχόληση αμέσως μετά τη συμμετοχή τους	EECO13	Αριθμός ατόμων (N)	persons (N)	0.00	0.00	0.00	232.00	0.00	0.00	0.00	0.00						0.0000	
4B	ESO4.10	ESF+	Less developed	EECR01	Participants engaged in job searching upon leaving		persons					0.00	0.00	0.00	0.00								
4B	ESO4.10	ESF+	Less developed	EECR02	Participants in education or training upon leaving		persons					0.00	0.00	0.00	0.00								
4B	ESO4.10	ESF+	Less developed	EECR03	Participants gaining a qualification upon leaving		persons					0.00	0.00	0.00	0.00								
4B	ESO4.10	ESF+	Less developed	EECR04	Participants in employment upon leaving		persons					0.00	0.00	0.00	0.00								
4B	ESO4.10	ESF+	Less developed	EECR05	Participants in employment six months after leaving	EECO15	persons (N)	persons (N)	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00						0.0000	
4B	ESO4.10	ESF+	Less developed	EECR05	Participants in employment six months after leaving		persons (N)					0.00	0.00	0.00	0.00								
4B	ESO4.10	ESF+	Less developed	EECR06	Participants with an improved labour market situation six months after leaving		persons					0.00	0.00	0.00	0.00								
4B	ESO4.10	ESF+	Less developed	PSR795	Αριθμός ωφελούμενων παιδιών από προγράμματα ενίσχυσης Ρομά		Αριθμός ατόμων (N)		0.00	0.00	0.00	51.00	0.00	0.00	0.00	0.00						0.0000	
4B	ESO4.10	ESF+	Less developed	PSR794	Ωφελούμενοι Ρομά από προγράμματα βελτίωσης συνθηκών διαβίωσης ή/και μεταγκυατάστασης		Αριθμός ατόμων (N)		0.00	0.00	0.00	2,384.00	0.00	0.00	0.00	0.00						0.0000	
4B	ESO4.11	ESF+	Less developed	EECR01	Participants engaged in job searching upon leaving		persons					0.00	0.00	0.00	0.00								
4B	ESO4.11	ESF+	Less developed	EECR02	Participants in education or training upon leaving		persons					0.00	0.00	0.00	0.00								
4B	ESO4.11	ESF+	Less developed	EECR03	Participants gaining a qualification upon leaving		persons					0.00	0.00	0.00	0.00								
4B	ESO4.11	ESF+	Less developed	EECR04	Participants in employment upon leaving		persons					0.00	0.00	0.00	0.00								
4B	ESO4.11	ESF+	Less developed	EECR05	Participants in employment six months after leaving		persons					0.00	0.00	0.00	0.00								
4B	ESO4.11	ESF+	Less developed	EECR06	Participants with an improved labour market situation six months after leaving		persons					0.00	0.00	0.00	0.00								
4B	ESO4.11	ESF+	Less developed	PSR792	Αριθμός παιδιών που ωφελούνται από την ένταξη σε δομές φροντίδας και δημιουργικής απασχόλησης		Αριθμός ατόμων (N)		0.00	0.00	0.00	10,398.00	0.00	0.00	0.00	6,859.00						0.6596	
4B	ESO4.11	ESF+	Less developed	PSR796	Αριθμός εποικισμένων των συνεχιζόμενων κοινωνικών δομών		Αριθμός ατόμων (N)		0.00	0.00	0.00	103,229.00	0.00	0.00	0.00	31,663.00						0.3067	
4B	ESO4.11	ESF+	Less developed	PSR807	αριθμός εποικισμένων των νέων κοινωνικών δομών		αριθμός ατόμων (N)		0.00	0.00	0.00	4,056.00	0.00	0.00	0.00	0.00						0.0000	
4B	ESO4.11	ESF+	Less developed	PSR801	αριθμός εποικισμένων των συνεχιζόμενων δομών υγείας		Αριθμός ατόμων (N)		0.00	0.00	0.00	14,350.00	0.00	0.00	0.00	27,182.00						0.5194	
4B	ESO4.11	ESF+	Less developed	PSR806	αριθμός εποικισμένων των νέων δομών/φορέων υγείας		αριθμός ατόμων (N)		0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00							
4B	ESO4.12	ESF+	Less developed	PSR797	Αριθμός ωφελούμενων παιδιών από δράσεις στο πλαίσιο της «Εγγύτητας για το παιδί»		Αριθμός ατόμων (N)		0.00	0.00	0.00	760.00	0.00	0.00	0.00	0.00						0.0000	
4B	ESO4.12	ESF+	Less developed	PSR802	Αριθμός εποικισμένων των υποστηριζόμενων δομών υετέρον		Αριθμός ατόμων (N)		0.00	0.00	0.00	421.00	0.00	0.00	0.00	199.00						0.4727	

Table 12: Financial instruments data for the Funds (Article 42(3))

Characteristics of expenditure				Eligible expenditure by product				Amount of private and public resources mobilised in addition to the contribution from the Funds				Amount of management costs and fees declared as eligible expenditure, including (MCF are to be reported separately in case of direct award and in case of competitive tender)						Interest and other gains generated by support from the Funds to financial instruments referred to in Article 60	Resources returned attributable to support from the Funds as referred to in Article 62	For guarantees, total value of loans, equity or quasi-equity investments in final recipients guaranteed with programme resources and actually disbursed to final recipients
Priority	Fund	Specific objective	Category of region	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Management costs and fees for holding funds depending on the financial product operating within the holding fund structure			Management costs and fees for specific funds (set-up either with or without the holding fund structure) by financial product					
												Loans	Guarantees	Equity	Loans	Guarantees	Equity			